

**Percentage Nurse Staffing Fill - Planned v's Actuals Inpatient Units February 2017**

| Hospital Site       | Ward                        | Speciality | Day                                       |                                    | Night                                     |                                    |
|---------------------|-----------------------------|------------|---|------------------------------------|---|------------------------------------|
|                     |                             |            | Average Fill Rate - Registered Nurses (%) | Average Fill Rate - Care Staff (%) | Average Fill Rate - Registered Nurses (%) | Average Fill Rate - Care Staff (%) |
|                     |                             |            |   |                                    |   |                                    |
| St Georges Stafford | Newport House               | Forensic   | 115.36                                    | 224.11                             | 103.29                                    | 232.13                             |
| St Georges Stafford | Ashley House                | Forensic   | 100.33                                    | 182.20                             | 104.19                                    | 150.12                             |
| St Georges Stafford | Radford House               | Forensic   | 104.52                                    | 140.04                             | 102.60                                    | 201.03                             |
| St Georges Stafford | Norton House                | Forensic   | 105.41                                    | 113.97                             | 102.79                                    | 100.97                             |
| St Georges Stafford | Ellesmere House             | Forensic   | 102.63                                    | 139.31                             | 101.92                                    | 142.62                             |
| Redwoods Shropshire | IFOR Willow Shrops          | Forensic   | 101.82                                    | 118.87                             | 103.57                                    | 113.89                             |
| Redwoods Shropshire | IFOR Yew                    | Forensic   | 94.32                                     | 108.12                             | 100.51                                    | 103.52                             |
| Redwoods Shropshire | Oak House                   | LD         | 98.28                                     | 99.54                              | 102.61                                    | 140.59                             |
| St Georges Stafford | Brockington                 | M&B        | 109.98                                    | 140.42                             | 115.47                                    | 163.96                             |
| St Georges Stafford | Kinver                      | ED         | 112.17                                    | 118.37                             | 100.44                                    | 138.96                             |
| Redwoods Shropshire | IDEM Holly Redwoods         | AMH        | 96.28                                     | 138.95                             | 100.00                                    | 176.92                             |
| Redwoods Shropshire | IDEM Oak Redwoods           | AMH        | 111.71                                    | 140.28                             | 102.25                                    | 240.46                             |
| Redwoods Shropshire | IFNCT Laurel Redwoods       | AMH        | 99.65                                     | 148.99                             | 102.72                                    | 270.01                             |
| Redwoods Shropshire | IFNCT Pine Redwoods         | AMH        | 99.18                                     | 132.18                             | 99.92                                     | 324.00                             |
| Redwoods Shropshire | IRER Birch Redwoods         | AMH        | 98.28                                     | 146.80                             | 100.26                                    | 200.00                             |
| St Georges Stafford | Baswich                     | AMH        | 126.43                                    | 103.77                             | 101.75                                    | 178.57                             |
| St Georges Stafford | Brocton                     | AMH        | 100.15                                    | 134.70                             | 100.52                                    | 146.69                             |
| St Georges Stafford | Bromley                     | AMH        | 115.86                                    | 118.45                             | 100.02                                    | 107.12                             |
| St Georges Stafford | Chebsey House               | AMH        | 117.23                                    | 143.85                             | 105.66                                    | 175.52                             |
| St Georges Stafford | Norbury                     | PICU       | 97.62                                     | 330.85                             | 101.79                                    | 216.86                             |
| GB Tamworth         | IAMH George Bryan Tamworth  | AMH        | 104.05                                    | 103.67                             | 103.84                                    | 177.95                             |
| GB Tamworth         | ISFOP George Bryan Tamworth | AMH        | 112.56                                    | 100.75                             | 103.70                                    | 109.26                             |