

| Percentage Nurse Staffing Fill - Planned v's Actuals Inpatient Units June - 2016 |                             |            |   |                                    |   |                                    |
|--|-----------------------------|------------|---|------------------------------------|---|------------------------------------|
| Hospital Site  | Ward                        | Speciality | Day                                       |                                    | Night                                     |                                    |
|  |                             |            | Average Fill Rate - Registered Nurses (%) | Average Fill Rate - Care Staff (%) | Average Fill Rate - Registered Nurses (%) | Average Fill Rate - Care Staff (%) |
| St Georges Stafford  | Newport House               | Forensic   | 81.13                                     | 219.17                             | 100.09                                    | 225.52                             |
| St Georges Stafford  | Ashley House                | Forensic   | 88.04                                     | 162.29                             | 101.56                                    | 152.19                             |
| St Georges Stafford  | Radford House               | Forensic   | 121.96                                    | 162.43                             | 103.99                                    | 209.99                             |
| St Georges Stafford  | Norton House                | Forensic   | 88.21                                     | 127.82                             | 63.65                                     | 180.18                             |
| St Georges Stafford  | Ellesmere House             | Forensic   | 101.57                                    | 105.34                             | 93.68                                     | 103.89                             |
| Redwoods Shropshire  | IFOR Willow Shrops          | Forensic   | 96.99                                     | 108.28                             | 101.84                                    | 103.33                             |
| Redwoods Shropshire  | IFOR Yew                    | Forensic   | 102.37                                    | 95.17                              | 106.78                                    | 93.22                              |
| Redwoods Shropshire  | Oak House                   | LD         | 83.35                                     | 121.02                             | 101.80                                    | 118.62                             |
| St Georges Stafford  | Brockington                 | M&B        | 102.30                                    | 208.67                             | 104.87                                    | 112.72                             |
| St Georges Stafford  | Kinver                      | ED         | 93.28                                     | 103.16                             | 99.95                                     | 200.26                             |
| Redwoods Shropshire  | IDEM Holly Redwoods         | AMH        | 104.63                                    | 114.47                             | 99.22                                     | 173.63                             |
| Redwoods Shropshire  | IDEM Oak Redwoods           | AMH        | 91.28                                     | 143.87                             | 100.00                                    | 242.10                             |
| Redwoods Shropshire  | IFNCT Laurel Redwoods       | AMH        | 101.97                                    | 148.46                             | 100.72                                    | 270.48                             |
| Redwoods Shropshire  | IFNCT Pine Redwoods         | AMH        | 102.88                                    | 118.58                             | 99.15                                     | 207.18                             |
| Redwoods Shropshire  | IRER Birch Redwoods         | AMH        | 95.93                                     | 124.35                             | 97.10                                     | 123.51                             |
| St Georges Stafford  | Baswich                     | AMH        | 111.66                                    | 110.55                             | 98.33                                     | 146.67                             |
| St Georges Stafford  | Brocton                     | AMH        | 139.88                                    | 133.84                             | 101.67                                    | 163.33                             |
| St Georges Stafford  | Bromley                     | AMH        | 102.14                                    | 147.66                             | 95.02                                     | 194.39                             |
| St Georges Stafford  | Chebsey House               | AMH        | 100.84                                    | 113.22                             | 98.33                                     | 214.24                             |
| St Georges Stafford  | Norbury                     | PICU       | 92.12                                     | 145.26                             | 95.70                                     | 126.97                             |
| GB Tamworth  | IAMH George Bryan Tamworth  | AMH        | 104.61                                    | 137.49                             | 102.44                                    | 329.71                             |
| GB Tamworth  | ISFOP George Bryan Tamworth | AMH        | 86.51                                     | 163.31                             | 97.05                                     | 108.32                             |