

**Planned v's Actuals Inpatient Units -Nov 2015**

Hospital Site	Ward	Speciality	Day		Night	
			Average Fill Rate - Registered Nurses (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses (%)	Average Fill Rate - Care Staff (%)
St Georges Stafford	Newport House	Forensic	80.78	137.88	96.07	158.69
St Georges Stafford	Ashley House	Forensic	87.82	169.60	94.69	176.18
St Georges Stafford	Radford House	Forensic	100.49	169.57	98.05	203.56
St Georges Stafford	Norton House	Forensic	93.20	106.06	80.45	133.90
St Georges Stafford	Ellesmere House	Forensic	87.41	108.95	80.83	141.50
Redwoods Shropshire	IFOR Willow Shrops	Forensic	93.63	111.97	99.67	109.68
Redwoods Shropshire	IFOR Yew	Forensic	136.79	86.30	99.91	99.83
Redwoods Shropshire	Oak House	LD	98.41	92.60	100.93	109.02
St Georges Stafford	Brockington	M&B	91.24	127.01	130.06	94.92
St Georges Stafford	Kinver	ED	135.76	92.80	87.49	99.96
Redwoods Shropshire	IDEM Holly Redwoods	AMH	89.64	119.41	103.33	166.67
Redwoods Shropshire	IDEM Oak Redwoods	AMH	117.49	136.21	100.00	220.98
Redwoods Shropshire	IFNCT Laurel Redwoods	AMH	118.11	163.87	111.74	228.79
Redwoods Shropshire	IFNCT Pine Redwoods	AMH	90.60	146.75	103.37	306.67
Redwoods Shropshire	IRER Birch Redwoods	AMH	113.38	112.29	100.00	116.67
St Georges Stafford	Baswich	AMH	126.33	111.12	98.01	213.91
St Georges Stafford	Brocton	AMH	101.59	116.60	98.47	141.68
St Georges Stafford	Bromley	AMH	83.90	130.14	99.96	133.68
St Georges Stafford	Chebsey House	AMH	115.51	116.33	101.34	194.55
St Georges Stafford	Norbury	PICU	105.70	364.27	96.08	273.21
GB Tamworth	IAMH George Bryan Tamworth	AMH	109.93	137.23	102.54	328.97
GB Tamworth	ISFOP George Bryan Tamworth	AMH	107.77	138.30	96.40	108.14