

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RRE South Staffordshire And Shropshire Healthcare NHS Foundation Trust
 Period: March_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.sssft.nhs.uk/about/quality/safe-staffing>

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1627.5	1574.88	1162.5	2138.08	666.5	757.74	999.75	1768.54	96.8%	183.9%	113.7%	176.9%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1428.17	1220.75	1295.8	1554.44	666.5	632.92	666.5	767.8	85.5%	120.0%	95.0%	115.2%
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1395	1506.23	763.84	885.67	333.25	388.46	666.5	625.16	108.0%	115.9%	116.6%	93.8%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1195.67	1134.5	963.17	892.65	333.25	337.9	333.25	336.25	94.9%	92.7%	101.4%	100.9%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700 - LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1162.5	1123.21	1162.5	1458.84	666.5	523.18	333.25	832.68	96.6%	125.5%	78.5%	249.9%
RRERS	THE REDWOODS CENTRE	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1185	1105.87	765	999.4	666.5	698.62	333.25	358.74	93.3%	130.6%	104.8%	107.6%
RRERS	THE REDWOODS CENTRE	IFOR Yew	712 - FORENSIC PSYCHIATRY		780	866.86	1200	1148.56	666.5	671.03	666.5	824.83	111.1%	95.7%	100.7%	123.8%
RREFG	RSH COPTHORNE	Oak House	700 - LEARNING DISABILITY		465	608.75	697.5	967	333.25	355.58	333.25	342.61	130.9%	138.6%	106.7%	102.8%
RRE11	ST GEORGE'S HOSPITAL	Brookington	710 - ADULT MENTAL ILLNESS		930	786.81	465	997.5	333.25	333.27	333.25	535.78	84.6%	214.5%	100.0%	160.8%
RRE11	ST GEORGE'S HOSPITAL	Kinver	710 - ADULT MENTAL ILLNESS		1162.5	936.25	1395	1423.04	666.5	603.05	333.25	992.9	80.5%	102.0%	90.5%	297.9%
RRERS	THE REDWOODS CENTRE	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		791.25	716.04	1155	1171.33	682	689.92	341	514.25	90.5%	101.4%	101.2%	150.8%
RRERS	THE REDWOODS CENTRE	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		780	808.62	1237.5	1185.76	682	700.25	341	375.75	103.7%	95.8%	102.7%	110.2%
RRERS	THE REDWOODS CENTRE	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		753.75	863.63	1173.75	1198.54	682	686	341	980.25	114.6%	102.1%	100.6%	287.5%
RRERS	THE REDWOODS CENTRE	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		795	851.14	787.5	952.66	682	688.25	341	727	107.1%	121.0%	100.9%	213.2%
RRERS	THE REDWOODS CENTRE	IRER Birch Redwoods	710 - ADULT MENTAL ILLNESS		795	786.43	723.75	998.42	682	686	341	405	98.9%	138.0%	100.6%	118.8%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		915	1144.29	1792.5	1675.1	666.5	538.02	666.5	1204.81	125.1%	93.5%	80.7%	180.8%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		1395	1372.8	1860	1860.63	666.5	676.26	999.75	1088.2	98.4%	100.0%	101.5%	108.8%
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		930	852.63	930	1083.02	499.875	493.8	499.875	508.09	91.7%	116.5%	98.8%	101.6%
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		930	957.02	930	1071.53	333.25	359.59	666.5	986.21	102.9%	115.2%	107.9%	148.0%
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1395	1593.36	1395	2907.69	666.5	777.97	1333	2732.57	114.2%	208.4%	116.7%	205.0%
RREPG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamworth	710 - ADULT MENTAL ILLNESS		787.5	930	1125	1159.98	666.5	677.57	333.25	724.2	118.1%	103.1%	101.7%	217.3%
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tamworth	715 - OLD AGE PSYCHIATRY		761.25	862	534.75	920	333.25	314.73	666.5	675.29	113.2%	172.0%	94.4%	101.3%

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RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1627.5	1574.88	1162.5	2138.08	666.5	757.74	999.75	1768.54	96.8%	183.9%	113.7%	176.9%
		Total			22360.09	22602.07	23515.06	28649.84	12574.375	12590.11	11869.125	18306.91				

Validation alerts (see control panel)