

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RRE South Staffordshire And Shropshire Healthcare NHS Foundation Trust
 Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.sssft.nhs.uk/about/quality/safe-staffing>

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1627.5	1658.13	1162.5	1940.12	666.5	639.97	999.75	1615.42	101.9%	166.9%	96.0%	161.6%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1428.17	1273.23	1295.8	1589.65	666.5	706.08	666.5	680.22	89.2%	122.7%	105.9%	102.1%
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1395	1439.51	763.84	1458.46	666.5	667.76	666.5	1014.56	103.2%	190.9%	100.2%	152.2%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1195.67	1036.83	963.17	1098.13	333.25	354.95	333.25	444.47	86.7%	114.0%	106.5%	133.4%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700 - LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1158.75	1186.33	1162.5	1479.34	666.5	581.49	333.25	528.91	102.4%	127.3%	87.2%	158.7%
RRERS	THE REDWOODS CENTRE	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1263.75	1013.92	780	1011.14	666.5	688	333.25	496.75	80.2%	129.6%	103.2%	149.1%
RRERS	THE REDWOODS CENTRE	IFOR Yew	712 - FORENSIC PSYCHIATRY		780	852.41	1155	1257.93	666.5	689.04	666.5	725.36	109.3%	108.9%	103.4%	108.8%
RREFG	RSH COPTHORNE	Oak House	700 - LEARNING DISABILITY		465	596.42	697.5	1023.83	333.25	354.11	333.25	333.42	128.3%	146.8%	106.3%	100.1%
RRE11	ST GEORGE'S HOSPITAL	Brockington	710 - ADULT MENTAL ILLNESS		930	886.96	465	854.67	333.25	432.01	333.25	761.67	95.4%	183.8%	129.6%	228.6%
RRE11	ST GEORGE'S HOSPITAL	Kinver	710 - ADULT MENTAL ILLNESS		1162.5	1012.07	1391.25	1510.98	666.5	568.35	333.25	1070.82	87.1%	108.6%	85.3%	321.3%
RRERS	THE REDWOODS CENTRE	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		780	770.39	1173.75	1328.11	682	681.5	341	502.75	98.8%	113.2%	99.9%	147.4%
RRERS	THE REDWOODS CENTRE	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		768.75	867.9	1215	1077.16	682	694.25	341	404.25	112.9%	88.7%	101.8%	118.5%
RRERS	THE REDWOODS CENTRE	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		1188.75	1046.61	1196.25	967.24	682	684.25	341	607	88.0%	80.9%	100.3%	178.0%
RRERS	THE REDWOODS CENTRE	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		753.75	760.92	765	1054.7	682	737.5	341	810.25	101.0%	137.9%	108.1%	237.6%
RRERS	THE REDWOODS CENTRE	IRER Birch Redwoods	710 - ADULT MENTAL ILLNESS		746.25	819.8	738.75	949.91	682	767.75	341	453	109.9%	128.6%	112.6%	132.8%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		1027.5	992.11	1650	2246.32	333.25	365.17	999.75	1663.35	96.6%	136.1%	109.6%	166.4%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		930	896.96	930	1036.9	666.5	430.85	333.25	615.17	96.4%	111.5%	64.6%	184.6%
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		930	952.5	930	1036.75	499.875	488.52	499.875	501.19	102.4%	111.5%	97.7%	100.3%
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		930	1018.69	930	1037.3	333.25	356.16	666.5	949.29	109.5%	111.5%	106.9%	142.4%
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1395	1767.48	1395	2524.65	666.5	704.56	999.75	2649.29	126.7%	181.0%	105.7%	265.0%
RREPG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamworth	710 - ADULT MENTAL ILLNESS		765	932.5	1181.25	1080	666.5	667.51	333.25	580.12	121.9%	91.4%	100.2%	174.1%
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tamworth	715 - OLD AGE PSYCHIATRY		780	894.5	549.75	1084	333.25	331.31	666.5	826.37	114.7%	197.2%	99.4%	124.0%
RRET4	PARK HOUSE T4 BIRMINGHAM	ISS Inclusion Bham Tier 4	710 - ADULT MENTAL ILLNESS		465	478.75	465	394.5	333.25	345.26	333.25	335.5	103.0%	84.8%	103.6%	100.7%

Validation alerts (see control panel)