

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RRE South Staffordshire And Shropshire Healthcare NHS Foundation Trust  
Period: February\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.sssf.nhs.uk/about/quality/safe-staffing>

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1470	1307.23	1050	1914.85	602	722.78	903	1365.46	88.9%	182.4%	120.1%	151.2%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1289.96	1254.78	1170.4	1437.36	602	591.84	602	711.51	97.3%	122.8%	98.3%	118.2%
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1260	1239.25	689.92	1095.52	602	488.91	602	814.89	98.4%	158.8%	81.2%	135.4%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1079.96	967.5	869.96	796.8	301	325.5	301	296.46	89.6%	91.6%	108.1%	98.5%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700- LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1050	884.28	1050	1502.74	602	453.74	301	688.34	84.2%	143.1%	75.4%	228.7%
RRERS	THE REDWOODS CENTRE	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1158.75	1012.84	716.25	899.17	602	614	301	320	87.4%	125.5%	102.0%	106.3%
RRERS	THE REDWOODS CENTRE	IFOR Yew	712 - FORENSIC PSYCHIATRY		705	739.64	1065	1081.14	602	616.61	602	583.39	104.9%	101.5%	102.4%	96.9%
RREFG	RSH COPTHORNE	Oak House	700- LEARNING DISABILITY		420	493.75	630	993.25	301	313.45	301	314.35	117.6%	157.7%	104.1%	104.4%
RRE11	ST GEORGE'S HOSPITAL	Brockington	710 - ADULT MENTAL ILLNESS		840	758.81	420	764.48	301	325.56	301	529.9	90.3%	182.0%	108.2%	176.0%
RRE11	ST GEORGE'S HOSPITAL	Kinver	710 - ADULT MENTAL ILLNESS		1050	900.69	1260	1228.57	602	508.14	301	905.01	85.8%	97.5%	84.4%	300.7%
RRERS	THE REDWOODS CENTRE	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		697.5	774.63	1091.25	1048.38	616	623.08	308	377	111.1%	96.1%	101.1%	122.4%
RRERS	THE REDWOODS CENTRE	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		716.25	691.11	1128.75	978.59	616	621.5	308	375.5	96.5%	86.7%	100.9%	121.9%
RRERS	THE REDWOODS CENTRE	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		675	742.59	1053.75	1028.11	616	636	308	610.25	110.0%	97.6%	103.2%	198.1%
RRERS	THE REDWOODS CENTRE	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		693.75	686.35	708.75	813.15	616	623.5	308	689.25	98.9%	114.7%	101.2%	223.8%
RRERS	THE REDWOODS CENTRE	IRER Birch Redwoods	710 - ADULT MENTAL ILLNESS		697.5	645.81	678.75	757.14	616	619.75	308	357.75	92.6%	111.5%	100.6%	116.2%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		922.5	986.06	1488.75	1695.66	301	312.56	903	1504.77	106.9%	113.9%	103.8%	166.6%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		1260	1350.21	1680	1525.25	602	608.15	903	899.98	107.2%	90.8%	101.0%	99.7%
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		840	824.48	840	991.19	451.5	454.95	451.5	441.29	98.2%	118.0%	100.8%	97.7%
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		840	852.96	840	889.94	301	315.59	602	785.68	101.5%	105.9%	104.8%	130.5%
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1260	1466.5	1260	2878.51	602	697.15	903	2762.63	116.4%	228.5%	115.8%	305.9%
RREPG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamworth	710 - ADULT MENTAL ILLNESS		701.25	831.75	1008.75	1072.75	602	590.4	301	429.7	118.6%	106.3%	98.1%	142.8%
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tamworth	715 - OLD AGE PSYCHIATRY		735	818.48	479.25	765.5	301	294.44	602	589.41	111.4%	159.7%	97.8%	97.9%
RRET4	PARK HOUSE T4 BIRMINGHAM	ISS Inclusion Bham Tier 4	710 - ADULT MENTAL ILLNESS		420	436	420	384.5	301	310.66	301	302.5	103.8%	91.5%	103.2%	100.5%

Validation alerts (see control panel)