

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RRE South Staffordshire And Shropshire Healthcare NHS Foundation Trust
Period: April_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.sssft.nhs.uk/about/quality/safe-staffing>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1575	1300.9	1125	1864.96	645	759.07	967.5	1367.59	82.6%	165.8%	117.7%	141.4%	
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1382.1	1319.21	1254	1602.96	645	641.9	645	823.65	95.4%	127.8%	99.5%	127.7%	
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1575	1506.73	739.2	778.5	322.5	403.66	645	680.92	95.7%	105.3%	125.2%	105.6%	
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1157.1	1012.5	932.1	951.82	322.5	323.94	322.5	310.88	87.5%	102.1%	100.4%	96.4%	
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700 - LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1125	1103.08	1125	1486.04	645	591.25	322.5	675.25	98.1%	132.1%	91.7%	209.4%	
RRERS	THE REDWOODS CENTRE	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1134.375	1087.38	746.25	852.53	645	659.48	322.5	333.9	95.9%	114.2%	102.2%	103.5%	
RRERS	THE REDWOODS CENTRE	IFOR Yew	712 - FORENSIC PSYCHIATRY		735	833.4	1125	1129.41	645	637.42	645	689.98	113.4%	100.4%	98.8%	107.0%	
RREFG	RSH COPTHORNE	Oak House	700 - LEARNING DISABILITY		675	584.84	675	759.5	322.5	332.52	322.5	331.77	86.6%	112.5%	103.1%	102.9%	
RRE11	ST GEORGE'S HOSPITAL	Brockington	710 - ADULT MENTAL ILLNESS		900	645	450	895.98	322.5	279.48	322.5	517.49	71.7%	199.1%	86.7%	160.5%	
RRE11	ST GEORGE'S HOSPITAL	Kinver	710 - ADULT MENTAL ILLNESS		900	873	1350	1248.06	645	533.91	322.5	974.56	97.0%	92.4%	82.8%	302.2%	
RRERS	THE REDWOODS CENTRE	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		727.5	771.45	1151.25	1245.95	660	665	330	575.5	106.0%	108.2%	100.8%	174.4%	
RRERS	THE REDWOODS CENTRE	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		753.75	786.15	1211.25	1161.38	660	639.5	330	363	104.3%	95.9%	96.9%	110.0%	
RRERS	THE REDWOODS CENTRE	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		716.25	822.75	1098.75	1083.34	660	716.25	330	661.5	114.9%	98.6%	108.5%	200.5%	
RRERS	THE REDWOODS CENTRE	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		716.25	834.34	738.75	1131.27	660	683.75	330	819.5	116.5%	153.1%	103.6%	248.3%	
RRERS	THE REDWOODS CENTRE	IRER Birch Redwoods	710 - ADULT MENTAL ILLNESS		693.75	751.87	761.25	707.9	660	660.5	330	385.5	108.4%	93.0%	100.1%	116.8%	
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		900	938.25	1702.5	1659.64	645	652.63	645	793.93	104.3%	97.5%	101.2%	123.1%	
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		1350	1167.9	1800	1957.4	645	652.77	967.5	1324.86	86.5%	108.7%	101.2%	136.9%	
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		900	805.42	900	1127.88	483.75	473.86	483.75	472.58	89.5%	125.3%	98.0%	97.7%	
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		900	889.59	900	842.9	322.5	336.71	645	652.1	98.8%	93.7%	104.4%	101.1%	
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1800	1745.89	1350	2128.91	967.5	893.73	1290	2055.51	97.0%	157.7%	92.4%	159.3%	
RREPG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamworth	710 - ADULT MENTAL ILLNESS		776.25	860.42	1065	1052.5	645	621.88	322.5	492.89	110.8%	98.8%	96.4%	152.8%	
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tamworth	715 - OLD AGE PSYCHIATRY		705	1033	555	713.25	322.5	332.31	645	621.64	146.5%	128.5%	103.0%	96.4%	