

Planned v's Actuals Inpatient Units December - 2015						
Hospital Site	Ward	Speciality	Day		Night	
			Average Fill Rate - Registered Nurses (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses (%)	Average Fill Rate - Care Staff (%)
			St Georges Stafford	Newport House	Forensic	73.12
St Georges Stafford	Ashley House	Forensic	72.57	132.12	96.24	111.40
St Georges Stafford	Radford House	Forensic	85.85	153.98	95.39	248.65
St Georges Stafford	Norton House	Forensic	92.87	99.57	68.30	158.43
St Georges Stafford	Ellesmere House	Forensic	82.17	126.89	90.15	96.50
Redwoods Shropshire	IFOR Willow Shrops	Forensic	95.09	115.75	100.29	110.28
Redwoods Shropshire	IFOR Yew	Forensic	107.07	98.52	101.96	104.06
Redwoods Shropshire	Oak House	LD	86.17	96.02	100.15	102.30
St Georges Stafford	Brockington	M&B	92.66	104.24	119.00	145.09
St Georges Stafford	Kinver	ED	142.00	100.88	83.47	99.67
Redwoods Shropshire	IDEM Holly Redwoods	AMH	87.77	129.16	98.79	249.27
Redwoods Shropshire	IDEM Oak Redwoods	AMH	106.44	140.93	100.00	212.90
Redwoods Shropshire	IFNCT Laurel Redwoods	AMH	102.94	98.96	103.23	183.87
Redwoods Shropshire	IFNCT Pine Redwoods	AMH	90.74	167.14	99.96	319.72
Redwoods Shropshire	IRER Birch Redwoods	AMH	111.59	113.79	95.34	128.23
St Georges Stafford	Baswich	AMH	132.61	111.36	86.59	215.70
St Georges Stafford	Brocton	AMH	131.82	91.42	97.77	202.85
St Georges Stafford	Bromley	AMH	80.82	116.49	99.66	132.57
St Georges Stafford	Chebsey House	AMH	96.52	97.63	102.93	115.73
St Georges Stafford	Norbury	PICU	106.31	336.56	101.30	249.91
GB Tamworth	IAMH George Bryan Tamworth	AMH	104.74	101.97	100.35	223.89
GB Tamworth	ISFOP George Bryan Tamworth	AMH	105.69	160.85	99.72	106.41