

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RRE South Staffordshire And Shropshire Healthcare NHS Foundation Trust
Period: May_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.sssf.nhs.uk/about/quality/safe-staffing>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1575	1378.07	1125	1868.86	645	808.18	967.5	1395.04	87.5%	166.1%	125.3%	144.2%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1509	1315.54	1125	1294.03	645	630.78	645	720.54	87.2%	115.0%	97.8%	111.7%
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1575	1409.92	739.2	1208.21	322.5	492.53	645	861.16	89.5%	163.4%	152.7%	133.5%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1125	926.67	900	986	322.5	339.34	322.5	336.21	82.4%	109.6%	105.2%	104.3%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700 - LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1125	1148.94	1125	1550.84	645	526.67	322.5	880.36	102.1%	137.9%	81.7%	273.0%
RRERS	THE REDWOODS CENTRE	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1158.75	1064.9	750	842.16	645	688.83	322.5	321.6	91.9%	112.3%	106.8%	99.7%
RRERS	THE REDWOODS CENTRE	IFOR Yew	712 - FORENSIC PSYCHIATRY		746.25	839.56	1125	1237.68	645	688.03	645	707.21	112.5%	110.0%	106.7%	109.6%
RREFG	RSH COPTHORNE	Oak House	700 - LEARNING DISABILITY		675	617.05	1060.5	991.46	322.5	336.22	322.5	337.78	91.4%	93.5%	104.3%	104.7%
RRE11	ST GEORGE'S HOSPITAL	Brockington	710 - ADULT MENTAL ILLNESS		900	639.96	900	913.98	322.5	354.52	322.5	518.86	71.1%	101.6%	109.9%	160.9%
RRE11	ST GEORGE'S HOSPITAL	Kinver	710 - ADULT MENTAL ILLNESS		900	862.67	1125	1326.32	645	540.61	322.5	1128.32	95.9%	117.9%	83.8%	349.9%
RRERS	THE REDWOODS CENTRE	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		731.25	848.15	1181.25	1158.52	660	705.17	330	550	116.0%	98.1%	106.8%	166.7%
RRERS	THE REDWOODS CENTRE	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		738.75	799.7	1158.75	1384.4	660	682.25	330	682	108.3%	119.5%	103.4%	206.7%
RRERS	THE REDWOODS CENTRE	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		720	843.83	656.25	1076.95	660	753	330	716.25	117.2%	164.1%	114.1%	217.0%
RRERS	THE REDWOODS CENTRE	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		738.75	722.65	708.75	957.84	660	693	330	649	97.8%	135.1%	105.0%	196.7%
RRERS	THE REDWOODS CENTRE	IRER Birch Redwoods	710 - ADULT MENTAL ILLNESS		761.25	779.89	765	640.39	660	681	330	363	102.4%	83.7%	103.2%	110.0%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		892.5	847.76	1691.25	1810.88	645	655.42	645	745.61	95.0%	107.1%	101.6%	115.6%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		1350	1424.27	1800	1968.98	645	692.88	967.5	1172.85	105.5%	109.4%	107.4%	121.2%
RRE11	ST GEORGE'S HOSPITAL	Brontley	715 - OLD AGE PSYCHIATRY		900	736.11	900	1285.63	645	571.05	322.5	516.69	81.8%	142.8%	88.5%	160.2%
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		900	915.63	900	1098.96	322.5	357.86	645	990.65	101.7%	122.1%	111.0%	153.6%
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1800	1775.5	1350	2065.58	967.5	978.84	1290	1985.24	98.6%	153.0%	101.2%	153.9%
RREPG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamworth	710 - ADULT MENTAL ILLNESS		690	910	1020	1336.48	645	632.2	322.5	544.79	131.9%	131.0%	98.0%	168.9%
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tamworth	715 - OLD AGE PSYCHIATRY		738.75	954.5	502.5	846.5	322.5	343.03	645	642.91	129.2%	168.5%	106.4%	99.7%