

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sshft.nhs.uk/about/quality/safe-staffing

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2												
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1575	1285.42	1125	1385.11	645	758.08	967.5	1295.39	81.8%	123.1%	117.5%	133.9%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1383	1268.33	1254	1316.75	645	690.63	645	617.17	91.7%	105.0%	107.1%	95.7%
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1597.5	1715.49	684	1194.5	322.5	570.58	645	730.69	107.4%	174.6%	176.9%	113.3%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1147.5	1328.5	768	629.71	322.5	344.69	322.5	323.22	115.8%	82.0%	106.9%	100.2%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	1282.5	1066.73	967.5	1523.88	645	594.05	322.5	378.68	83.2%	157.5%	92.1%	117.4%
RRERS	THE REDWOODS CENTRE	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1245	1062.14	821.25	749.91	645	666	322.5	364.75	85.3%	91.3%	103.3%	113.1%
RRERS	THE REDWOODS CENTRE	IFOR Yew	712 - FORENSIC PSYCHIATRY		806.25	800.69	1241.25	1056.36	645	706.63	645	655.77	99.3%	85.1%	109.6%	101.7%
RREFG	RSH COPTHORNE	Oak House	700 - LEARNING DISABILITY		675	581.5	1057.5	847.25	322.5	350.96	322.5	328.02	86.1%	80.1%	108.8%	101.7%
RRE11	ST GEORGE'S HOSPITAL	Brookington	710 - ADULT MENTAL ILLNESS		900	959.21	900	1313.02	322.5	517.16	322.5	1041.07	106.6%	145.9%	160.4%	322.8%
RRE11	ST GEORGE'S HOSPITAL	Kirver	710 - ADULT MENTAL ILLNESS		1125	1041.62	1350	1543.32	645	578.1	322.5	1004.38	92.6%	114.3%	89.6%	311.4%
RRERS	THE REDWOODS CENTRE	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		806.25	862.97	1237.5	1109.94	660	665.92	330	475.25	107.0%	89.7%	100.9%	144.0%
RRERS	THE REDWOODS CENTRE	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		802.5	864.15	1248.75	1011.64	660	643.41	330	421.25	107.7%	81.0%	97.5%	127.7%
RRERS	THE REDWOODS CENTRE	IFNCT Birch Redwoods	710 - ADULT MENTAL ILLNESS		802.5	797.71	802.5	866.66	660	699	330	646.5	99.4%	108.0%	105.9%	195.9%
RRERS	THE REDWOODS CENTRE	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		798.75	800.58	791.25	1141.02	660	696.75	330	749.75	100.2%	144.2%	106.0%	227.2%
RRERS	THE REDWOODS CENTRE	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		795	771.82	817.5	660.36	660	678	330	705.5	97.1%	80.8%	102.7%	213.8%
RREX	SHROPSHIRE REHAB AND RECOVERY	IRER Rehab Rec Shrop T/W	710 - ADULT MENTAL ILLNESS		1012.5	892.16	900	935.86	330	330	330	332.5	88.1%	104.0%	100.0%	100.8%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		1012.5	1195.98	1687.5	1725.52	322.5	334.66	967.5	1187.88	118.1%	102.3%	103.8%	122.8%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		900	868.29	900	1158.98	645	428.77	322.5	654.8	96.5%	128.8%	66.5%	203.0%
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		900	836.83	900	1137	483.75	478.6	483.75	520.94	93.0%	128.3%	98.9%	107.7%
RRE11	ST GEORGE'S HOSPITAL	Chebbsey House	710 - ADULT MENTAL ILLNESS		900	1069.25	900	722.92	322.5	326.5	645	685.14	118.6%	80.3%	101.2%	106.2%
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1350	1556.73	1350	3241.21	645	671.44	967.5	2982.78	115.2%	240.1%	104.1%	308.3%
RREPQ	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamworth	710 - ADULT MENTAL ILLNESS		795	913.97	1237.5	1239.5	645	655.26	322.5	681.22	115.0%	100.2%	101.6%	211.2%
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tamworth	715 - OLD AGE PSYCHIATRY		791.25	932.08	585	704.73	322.5	310.94	645	657.45	117.8%	120.5%	96.4%	101.9%
RRET4	PARK HOUSE T4 BIRMINGHAM	ISS Inclusion Bham Tier 4	710 - ADULT MENTAL ILLNESS		450	561	450	263	322.5	323.67	322.5	325.29	124.7%	58.4%	100.4%	100.9%

