

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

South Staffordshire And Shropshire Healthcare NHS Foundation Trust

iber_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.sssft.nhs.uk/about/quality/safe-staffing>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1575	1324.23	1125	1592.59	666.5	702.18	999.75	1490.14	84.1%	141.6%	105.4%	149.1%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1383	1246.62	1254	1906.35	666.5	729.05	666.5	1013.26	90.1%	152.0%	109.4%	152.0%
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1597.5	1164.17	684	1054.48	333.25	379.17	666.5	626.36	72.9%	154.2%	113.8%	94.0%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1147.5	1257.25	768	701.75	333.25	335.85	333.25	313.37	109.6%	91.4%	100.8%	94.0%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700 - LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1282.5	997.46	967.5	1370.21	666.5	500.74	333.25	541.33	77.8%	141.6%	75.1%	162.4%
RRERS	THE REDWOODS CENTRE	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1248.75	1028.37	817.5	783.65	666.5	561.5	333.25	432.5	82.4%	95.9%	84.2%	129.8%
RRERS	THE REDWOODS CENTRE	IFOR Yew	712 - FORENSIC PSYCHIATRY		731.25	758.4	1151.25	1149.94	666.5	645.06	666.5	633.81	103.7%	99.9%	96.8%	95.1%
RREFG	RSH COPTHORNE	Oak House	700 - LEARNING DISABILITY		675	585	1057.5	884.4	333.25	332.58	333.25	332.55	86.7%	83.6%	99.8%	99.8%
RRE11	ST GEORGE'S HOSPITAL	Brockington	710 - ADULT MENTAL ILLNESS		900	1027.94	900	1339.21	333.25	388.54	333.25	1179.86	114.2%	148.8%	116.6%	354.0%
RRE11	ST GEORGE'S HOSPITAL	Kinver	710 - ADULT MENTAL ILLNESS		1125	902.08	1350	1760.66	666.5	595.91	333.25	1066.7	80.2%	130.4%	89.4%	320.1%
RRERS	THE REDWOODS CENTRE	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		780	1180.27	1226.25	1190.59	682	692	341	392.25	151.3%	97.1%	101.5%	115.0%
RRERS	THE REDWOODS CENTRE	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		776.25	773.05	1245	1363.15	682	674.5	341	522.75	99.6%	109.5%	98.9%	153.3%
RRERS	THE REDWOODS CENTRE	IFNCT Birch Redwoods	710 - ADULT MENTAL ILLNESS		798.75	933.61	787.5	997.57	682	733	341	969.25	116.9%	126.7%	107.5%	284.2%
RRERS	THE REDWOODS CENTRE	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		798.75	907.05	791.25	1045.74	682	686.33	341	799.08	113.6%	132.2%	100.6%	234.3%
RRERS	THE REDWOODS CENTRE	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		787.5	879.65	787.5	692.2	682	661.5	341	559.75	111.7%	87.9%	97.0%	164.1%
RRE5X	SHROPSHIRE REHAB AND RECOVERY	IRER Rehab Rec Shrop T/W	710 - ADULT MENTAL ILLNESS		1012.5	975.63	900	994.21	341	333.75	341	416	96.4%	110.5%	97.9%	122.0%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		1012.5	1057.65	1462.5	1853.65	333.25	323.94	999.75	1222.48	104.5%	126.7%	97.2%	122.3%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		900	894.17	900	1017.4	666.5	508.42	333.25	582.92	99.4%	113.0%	76.3%	174.9%
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		900	791	900	1154.38	499.875	475.79	499.875	527.07	87.9%	128.3%	95.2%	105.4%
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		900	924.86	900	778.44	333.25	335.43	666.5	651.75	102.8%	86.5%	100.7%	97.8%
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1350	1535.48	1350	2896.32	666.5	672.65	999.75	2804.23	113.7%	214.5%	100.9%	280.5%
RREPG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tarnworth	710 - ADULT MENTAL ILLNESS		772.5	902.96	1215	1212.75	666.5	634.01	333.25	615.57	116.9%	99.8%	95.1%	184.7%
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tarnworth	715 - OLD AGE PSYCHIATRY		1241.25	719	540	861.75	333.25	325.9	666.5	641.83	57.9%	159.6%	97.8%	96.3%
RRET4	PARK HOUSE T4 BIRMINGHAM	ISS Inclusion Bham Tier 4	710 - ADULT MENTAL ILLNESS		450	518.5	450	313	333.25	327.5	333.25	326.25	115.2%	69.6%	98.3%	97.9%