

Fill rate indicator column

South Staffordshire And Shropshire Healthcare NHS Foundation Trust

Staffing, Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

If there are any elements that this URL you attach to the spreadsheet is incorrect and links to the correct web page and include the URL of your URL

<http://www.sshft.nhs.uk/about/quality/safe-staffing>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code (the site code is automatically populated where a)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1627.5	1271.48	1162.5	1759.86	666.5	809.52	999.75	1307.74	78.1%	151.4%	121.5%	139.8%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1429.1	1426.56	1295.8	1664.67	666.5	623.57	666.5	1045.54	99.8%	128.5%	93.0%	156.9%
RRE11	ST GEORGE'S HOSPITAL	Ratford House	712 - FORENSIC PSYCHIATRY		1650.75	1211.06	706.8	1005.5	333.25	392.25	666.5	624.3	73.4%	142.3%	117.7%	93.7%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1185.75	1338.45	793.6	749.73	333.25	332.33	333.25	334	112.9%	94.5%	99.7%	100.2%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700 - LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1325.25	1075.4	999.75	1445.47	666.5	489.28	333.25	517.3	81.1%	144.6%	73.4%	155.2%
RRERS	THE REDWOODS CENTRE	IFOR Willow Shropps	712 - FORENSIC PSYCHIATRY		1293.75	1191.87	862.5	732.67	666.5	661.25	333.25	397.5	92.1%	84.9%	99.2%	119.3%
RRERS	THE REDWOODS CENTRE	IFOR Yew	712 - FORENSIC PSYCHIATRY		832.5	793.63	1293.75	1177.37	666.5	669.03	666.5	710.87	95.3%	91.0%	100.4%	100.7%
RREFG	SSH COPTHORNE	Oak House	700 - LEARNING DISABILITY		697.5	636.5	1092.75	1041.42	333.25	351.26	333.25	351.54	91.3%	95.3%	105.4%	105.5%
RRE11	ST GEORGE'S HOSPITAL	Brookington	710 - ADULT MENTAL ILLNESS		930	898.64	930	1177.3	333.25	603.32	333.25	835.56	96.6%	126.6%	181.0%	250.7%
RRE11	ST GEORGE'S HOSPITAL	Kilver	710 - ADULT MENTAL ILLNESS		1162.5	978.67	1395	1858.15	666.5	554.33	333.25	1188.56	84.2%	133.2%	83.2%	356.7%
RRERS	THE REDWOODS CENTRE	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		825	895.28	1278.75	1169.9	682	691.5	341	491.25	108.5%	91.5%	101.4%	144.1%
RRERS	THE REDWOODS CENTRE	IDEM Oak Redwoods	710 - OLD AGE PSYCHIATRY		832.5	879.18	1293.75	1289.14	682	708.75	341	441.25	105.6%	99.6%	103.9%	129.4%
RRERS	THE REDWOODS CENTRE	IFNCT Birch Redwoods	710 - ADULT MENTAL ILLNESS		828.75	839.59	836.25	848.69	682	672.5	341	678.75	101.3%	101.5%	98.6%	199.0%
RRERS	THE REDWOODS CENTRE	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		836.25	861.01	817.5	1096.98	682	747	341	969.25	103.0%	134.2%	109.5%	284.2%
RRERS	THE REDWOODS CENTRE	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		821.25	817.19	836.25	783.58	682	747.5	341	518.5	99.5%	93.7%	109.6%	152.1%
RREEX	SHROPSHIRE REHAB AND RES	IRER Rehab Rec Shop T/W	710 - ADULT MENTAL ILLNESS		1046.25	950.47	930	830.97	341	341.75	341	341.25	90.8%	89.4%	100.2%	100.1%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		1046.25	1148.17	1743.75	1892.7	333.25	343.07	999.75	1191.58	109.7%	108.5%	102.9%	119.2%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		930	918.19	930	1055.09	666.5	494.79	333.25	594.47	98.7%	113.5%	74.2%	178.4%
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		930	959.17	930	1124.15	499.875	495.51	499.875	554.8	103.1%	120.9%	99.1%	111.0%
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		930	967.84	930	801.59	333.25	320.41	666.5	680.17	103.0%	86.2%	96.1%	103.4%
RRE11	ST GEORGE'S HOSPITAL	Norbury	999 - PSYCHIATRIC INTENSIVE CARE UNIT		1395	1706	1395	2017.88	666.5	680.44	999.75	2930.9	122.3%	216.3%	102.1%	293.2%
RREFG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamworth	710 - ADULT MENTAL ILLNESS		832.5	927.73	1305	1217.5	666.5	654.74	333.25	502.77	111.4%	93.3%	98.2%	150.9%
RREFG	SAMUEL JOHNSON HOSPITAL	ISOP George Bryan Tamworth	715 - OLD AGE PSYCHIATRY		1278.75	1012.48	972.25	733.92	333.25	342.85	666.5	676.66	79.2%	128.3%	102.9%	101.5%
RRE14	PARK HOUSE T4 BIRMINGHAM	ISS Inclusion Bham Tier 4	710 - ADULT MENTAL ILLNESS		465	585.5	465	332.5	333.25	324.85	333.25	337.94	125.9%	71.5%	97.5%	101.4%