

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RRE South Staffordshire And Shropshire Healthcare NHS Foundation Trust
Period: December 2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.sshft.nhs.uk/about/quality/safe-staffing>

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1627.50	1312.96	1162.5	1617.28	666.5	751.25	999.75	1379.56	80.7%	139.1%	112.7%	137.9%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1428.17	1370.22	1295.8	1300.56	666.5	690.38	666.5	626.95	95.9%	100.4%	103.6%	94.1%
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1395.00	1263.83	763.84	1091.9	333.25	516.15	666.5	606.18	90.6%	142.9%	154.9%	90.9%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1195.67	971.89	963.17	886.15	333.25	444.09	333.25	220.64	81.3%	92.0%	133.3%	66.2%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	709 - LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1158.75	1392.4	1162.5	1447.51	666.5	593.3	333.25	814.63	120.2%	124.5%	89.0%	244.5%
RRERS	THE REDWOODS CENTRE	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1290.00	975.89	832.5	833.71	666.5	700.5	333.25	356	75.7%	100.1%	105.1%	106.8%
RRERS	THE REDWOODS CENTRE	IFOR Yew	712 - FORENSIC PSYCHIATRY		836.25	781.66	1286.25	1079.89	666.5	663.11	666.5	664.87	93.5%	84.0%	99.5%	99.8%
RREFG	RSH COPTHORNE	Oak House	709 - LEARNING DISABILITY		465.00	516	697.5	792.5	333.25	341.7	333.25	341.58	111.0%	113.6%	102.5%	102.5%
RRE11	ST GEORGE'S HOSPITAL	Brockington	710 - ADULT MENTAL ILLNESS		905.63	968.79	446.25	672.11	333.25	524.84	333.25	378.93	107.0%	150.6%	157.5%	113.7%
RRE11	ST GEORGE'S HOSPITAL	Kilver	710 - ADULT MENTAL ILLNESS		1125.00	1259.32	1359.375	1309.92	666.5	576.91	333.25	1253.54	111.9%	96.4%	86.6%	376.2%
RRERS	THE REDWOODS CENTRE	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		832.50	865.75	1297.5	1112.4	682	687	341	460.5	104.0%	85.7%	100.7%	135.0%
RRERS	THE REDWOODS CENTRE	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		832.50	785.64	1282.5	1079.18	682	676.5	341	466.5	94.4%	84.1%	99.2%	136.8%
RRERS	THE REDWOODS CENTRE	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		1290.00	1117.22	1278.75	1301.7	682	688.25	341	1042.48	86.6%	101.8%	100.9%	305.7%
RRERS	THE REDWOODS CENTRE	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		821.25	802.38	847.5	954.12	682	725.75	341	656	97.7%	112.6%	106.4%	192.4%
RRERS	THE REDWOODS CENTRE	IRER Birch Redwoods	710 - ADULT MENTAL ILLNESS		990.00	1244.28	821.25	977.42	341	470.75	341	358.25	125.7%	119.0%	138.0%	105.1%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		1001.25	1180.79	1743.75	1957.46	333.25	361.07	999.75	1510.38	115.9%	112.3%	108.3%	151.1%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		930.00	831.98	930	1150.19	666.5	565.93	333.25	688.48	89.5%	123.7%	84.9%	206.6%
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		930.00	940.48	930	1169.42	499.875	509.45	499.875	585.21	101.1%	125.7%	101.9%	117.1%
RRE11	ST GEORGE'S HOSPITAL	Chebeay House	710 - ADULT MENTAL ILLNESS		930.00	1135.83	930	689.4	333.25	328.32	666.5	708.66	122.1%	74.1%	96.5%	106.3%
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1395.00	1532	1395	2454.96	666.5	733.07	999.75	2547.38	109.8%	176.0%	110.0%	254.8%
RREPG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamworth	710 - ADULT MENTAL ILLNESS		866.25	848.49	1320	1309	666.5	660.21	333.25	739.66	97.9%	99.2%	99.1%	222.0%
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOIP George Bryan Tamworth	715 - OLD AGE PSYCHIATRY		828.75	948.5	602.25	767	333.25	332.32	666.5	727.49	114.4%	127.4%	99.7%	109.2%
RRET4	PARK HOUSE T4 BIRMINGHAM	ISS Inclusion Bham Tier 4	710 - ADULT MENTAL ILLNESS		465.00	555	465	337	333.25	334.86	333.25	334.48	119.4%	72.5%	100.5%	100.4%