

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RRE South Staffordshire And Shropshire Healthcare NHS Foundation Trust

Period: July_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.southstaffsandshropshealthcareft.nhs.uk/Partnership/Quality/Safe-Staffing/General-Information.aspx>

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1627.50	1137.29	1162.50	1535.74	666.5	656.15	999.75	1098.98	69.9%	132.1%	98.4%	109.9%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1429.10	1082.61	1295.80	1580.61	666.5	667.55	666.5	679.63	75.8%	122.0%	100.2%	102.0%
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1650.75	925.91	706.80	1245.00	333.25	447.72	666.5	581.68	56.1%	176.1%	134.3%	87.3%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1185.75	1166.50	793.60	804.48	333.25	335	333.25	293.7	98.4%	101.4%	100.5%	88.1%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700- LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1325.25	1124.25	999.75	1235.88	666.5	518.34	333.25	452.08	84.8%	123.6%	77.8%	135.7%
RRERS	The Redwoods Centre	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1297.50	1090.67	840.00	957.67	666.5	659.5	333.25	354.75	84.1%	114.0%	98.9%	106.5%
RRERS	The Redwoods Centre	IFOR Yew	712 - FORENSIC PSYCHIATRY		828.75	701.43	1282.50	1191.30	666.5	553.82	666.5	794.11	84.6%	92.9%	83.1%	119.1%
RRERS	The Redwoods Centre	Oak House	700- LEARNING DISABILITY		697.50	594.25	1092.75	1066.00	333.25	342.02	333.25	340.21	85.2%	97.6%	102.6%	102.1%
RRE11	ST GEORGE'S HOSPITAL	Milford House	700- LEARNING DISABILITY		641.25	740.73	457.50	372.00	333.25	354.12	333.25	408.2	115.5%	81.3%	106.3%	122.5%
RRE11	ST GEORGE'S HOSPITAL	Brockington	710 - ADULT MENTAL ILLNESS		930.00	824.88	930.00	1716.65	333.25	366.07	333.25	1255.52	88.7%	184.6%	109.8%	376.8%
RRE11	ST GEORGE'S HOSPITAL	Kinver	710 - ADULT MENTAL ILLNESS		1162.50	1069.51	1395.00	2063.14	666.5	568.57	333.25	1228.71	92.0%	147.9%	85.3%	368.7%
RRERS	The Redwoods Centre	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		821.25	830.63	1282.50	1198.31	682	665.25	341	453.75	101.1%	93.4%	97.5%	133.1%
RRERS	The Redwoods Centre	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		1046.25	937.97	1297.50	1135.18	682	703.25	341	787	89.7%	87.5%	103.1%	230.8%
RRERS	The Redwoods Centre	IFNCT Birch Redwoods	710 - ADULT MENTAL ILLNESS		832.50	770.42	1003.50	972.62	682	703.5	341	518.75	92.5%	96.9%	103.2%	152.1%
RRERS	The Redwoods Centre	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		821.25	881.36	1018.50	1149.37	682	698.25	341	885.5	107.3%	112.8%	102.4%	259.7%
RRERS	The Redwoods Centre	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		1053.75	967.34	813.75	795.59	682	710.75	341	610.25	91.8%	97.8%	104.2%	179.0%
RREROR	THE ELMS SHREWSBURY	IRER Rehab Rec Shrop T/W	710 - ADULT MENTAL ILLNESS		1046.25	993.40	930.00	875.17	341	341	341	402.25	94.9%	94.1%	100.0%	118.0%
RRERS	The Redwoods Centre	ISS New House Shelton (Spr	710 - ADULT MENTAL ILLNESS		832.50	1040.33	393.75	446.59	341	315	341	315	125.0%	113.4%	92.4%	92.4%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		1046.25	1057.00	1511.25	2011.44	333.25	378.59	999.75	1366.25	101.0%	133.1%	113.6%	136.7%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		930.00	936.46	930.00	1156.80	666.5	503.68	333.25	823.97	100.7%	124.4%	75.6%	247.3%
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		930.00	835.33	930.00	1275.88	499.875	484.18	499.875	496.19	89.8%	137.2%	96.9%	99.3%
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		930.00	1067.25	930.00	807.22	333.25	338.56	666.5	758.49	114.8%	86.8%	101.6%	113.8%
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1395.00	1498.49	1395.00	2259.77	666.5	658.29	999.75	2206.61	107.4%	162.0%	98.8%	220.7%
RREPG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamwor	710 - ADULT MENTAL ILLNESS		817.50	998.50	1282.50	1177.00	666.5	667.68	333.25	549.78	122.1%	91.8%	100.2%	165.0%
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tamwo	715 - OLD AGE PSYCHIATRY		1282.50	854.50	576.00	1012.08	333.25	332.1	666.5	707.31	66.6%	175.7%	99.7%	106.1%
RRET4	Park House T4 Birmingham	Tier 4 Bham	710 - ADULT MENTAL ILLNESS		465.00	504.50	465.00	396.25	333.25	335.23	333.25	337	108.5%	85.2%	100.6%	101.1%