

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RRE South Staffordshire And Shropshire Healthcare NHS Foundation Trust
 Period: May_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.southstaffsandshropshealthcareft.nhs.uk/Partnership/Quality/Safe-Staffing/General-Information.aspx>

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY	100 - GENERAL SURGERY	1627.5	1331.38	1162.5	1438.07	666.5	731.88	999.75	1281.42	81.8%	123.7%	109.8%	128.2%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1860	1188.73	930	1437.92	666.5	544.54	899	848.74	63.9%	154.6%	81.7%	94.4%
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1627.5	1040.73	465	1035.56	333.25	521.47	899	629.08	63.9%	222.7%	156.5%	70.0%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1162.5	900.17	930	1069.96	333.25	333.1	333.25	354.3	77.4%	115.0%	100.0%	106.3%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700- LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1395	965.58	697.5	1224.81	666.5	662.71	581.25	799.61	69.2%	175.6%	99.4%	137.6%
RRERS	The Redwoods Centre	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1325.91	1310.84	897.27	781.36	666.5	435.5	333.25	609.75	98.9%	87.1%	65.3%	183.0%
RRERS	The Redwoods Centre	IFOR Yew	712 - FORENSIC PSYCHIATRY		754	893.55	1175	1219.02	666.5	440.25	666.5	911.5	118.5%	103.7%	66.1%	136.8%
RREFG	RSH COPTHORNE	Oak House	700- LEARNING DISABILITY		465	486.75	1162.5	1147.92	565.75	403.29	333.25	348.82	104.7%	98.7%	71.3%	104.7%
RRE11	ST GEORGE'S HOSPITAL	Milford House	700- LEARNING DISABILITY		1162.5	1024.94	697.5	798.48	565.75	455.51	666.5	672.69	88.2%	114.5%	80.5%	100.9%
RRE11	ST GEORGE'S HOSPITAL	Brockington	710 - ADULT MENTAL ILLNESS		930	626.34	465	869.52	333.25	333.19	333.25	515.58	67.3%	187.0%	100.0%	154.7%
RRE11	ST GEORGE'S HOSPITAL	Kinver	710 - ADULT MENTAL ILLNESS		1162.5	778.91	1395	1903.29	333.25	573.6	333.25	1004.32	67.0%	136.4%	172.1%	301.4%
RRERS	The Redwoods Centre	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		754.63	822.1	1130.7	1265.58	682	675.67	341	567.98	108.9%	111.9%	99.1%	166.6%
RRERS	The Redwoods Centre	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		1050.5	895.75	1211	997.75	682	356.75	341	775.75	85.3%	82.4%	52.3%	227.5%
RRERS	The Redwoods Centre	IFNCT Birch Redwoods	710 - ADULT MENTAL ILLNESS		1014.5	940.75	738.82	1087.73	682	733.75	341	859.98	92.7%	147.2%	107.6%	252.2%
RRERS	The Redwoods Centre	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		685.3	981.82	670	977.92	682	709.25	341	471.75	143.3%	146.0%	104.0%	138.3%
RRERS	The Redwoods Centre	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		966.23	984.75	698	933.03	682	738.5	341	445.25	101.9%	133.7%	108.3%	130.6%
RRE5X	SHROPSHIRE REHAB AND RECOVERY	IRER Rehab Rec Shrop T/W	710 - ADULT MENTAL ILLNESS		769.3	724.87	874	784.38	573.5	571.5	341	342.25	94.2%	89.7%	99.7%	100.4%
RRERS	The Redwoods Centre	ISS New House Shelton (Spruce)	710 - ADULT MENTAL ILLNESS		641.5	788.86	441	471.12	573.5	578.5	341	348.5	123.0%	106.8%	100.9%	102.2%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		930	870.5	1395	2301.76	565.75	492.71	1232.25	1718.91	93.6%	165.0%	87.1%	139.5%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		930	1005.11	930	982.19	666.5	580.47	333.25	556.62	108.1%	105.6%	87.1%	167.0%
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		930	831.25	930	1530.19	333.25	493.06	333.25	887.82	89.4%	164.5%	148.0%	266.4%
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		930	1127.83	930	1136.97	333.25	338.62	666.5	840.91	121.3%	122.3%	101.6%	126.2%
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1395	1503	1395	3497.25	666.5	732.3	999.75	3193.12	107.7%	250.7%	109.9%	319.4%
RREPG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamworth	710 - ADULT MENTAL ILLNESS		825	972.98	837.5	1107.33	666.5	645.8	333.25	606.31	117.9%	132.2%	96.9%	181.9%
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tamworth	715 - OLD AGE PSYCHIATRY		1282.5	939.5	872.5	786.75	333.25	335.46	666.5	885.49	73.3%	90.2%	100.7%	132.9%
RRET4	Park House T4 Birmingham	Tier 4 Bham	710 - ADULT MENTAL ILLNESS		465	472.5	465	430.5	333.25	332.8	333.25	335.05	101.6%	92.6%	99.9%	100.5%