

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RRE South Staffordshire And Shropshire Healthcare NHS Foundation Trust

Period: June_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.southstaffsandshropshealthcareft.nhs.uk/Partnership/Quality/Safe-Staffing/General-Information.aspx>

Validation alerts (see control panel)

Hospital Site Details				Main 2 Specialties on each ward		Day				Night				Day		Night	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1575	1222.15	1125	1862.99	645	756.06	967.5	1543.5	77.6%	165.6%	117.2%	159.5%	
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1800	1019.06	1125	1632.65	645	597.69	645	752.16	56.6%	145.1%	92.7%	116.6%	
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1575	1080.5	675	1111.42	322.5	401.68	645	591.53	68.6%	164.7%	124.6%	91.7%	
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1125	1019	900	892.71	322.5	326.73	322.5	328.84	90.6%	99.2%	101.3%	102.0%	
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700- LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1350	1065.31	900	1477.41	645	478.66	322.5	593.1	78.9%	164.2%	74.2%	183.9%	
RRERS	The Redwoods Centre	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1285.227273	1133.38	869.3181818	877.23	645	475	322.5	622	88.2%	100.9%	73.6%	192.9%	
RRERS	The Redwoods Centre	IFOR Yew	712 - FORENSIC PSYCHIATRY		682.5	857.18	1098.75	1092.91	645	466.91	645	971.94	125.6%	99.5%	72.4%	150.7%	
RREFG	RSH.COPTHORNE	Oak House	700- LEARNING DISABILITY		675	598.23	1125	1083.5	322.5	331.74	322.5	328.68	88.6%	96.3%	102.9%	101.9%	
RRE11	ST GEORGE'S HOSPITAL	Milford House	700- LEARNING DISABILITY		900	1091.71	450	513.23	322.5	352.58	322.5	375.18	121.3%	114.1%	109.3%	116.3%	
RRE11	ST GEORGE'S HOSPITAL	Brockington	710 - ADULT MENTAL ILLNESS		900	754.48	450	1080.83	322.5	322.61	322.5	844.42	83.8%	240.2%	100.0%	261.8%	
RRE11	ST GEORGE'S HOSPITAL	Kinver	710 - ADULT MENTAL ILLNESS		1125	801.98	1350	1868.82	645	561.38	322.5	1021.8	71.3%	138.4%	87.0%	316.8%	
RRERS	The Redwoods Centre	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		734.4818182	832.02	1526.648936	1233.11	660	662.25	330	501	113.3%	80.8%	100.3%	151.8%	
RRERS	The Redwoods Centre	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		818.7765957	821.33	1180.622727	991.26	660	522.5	330	609.75	100.3%	84.0%	79.2%	184.8%	
RRERS	The Redwoods Centre	IFNCT Birch Redwoods	710 - ADULT MENTAL ILLNESS		873.75	769.38	1038.75	895.39	660	686	330	616	88.1%	86.2%	103.9%	186.7%	
RRERS	The Redwoods Centre	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		861.7875	697.5	1023.238636	911.08	660	679.25	330	564.75	80.9%	89.0%	102.9%	171.1%	
RRERS	The Redwoods Centre	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		490.9943182	880.25	502.5	841.75	660	692.25	330	453.5	179.3%	167.5%	104.9%	137.4%	
RRERS	The Redwoods Centre	IRER Rehab Rec Shrop T/W	710 - ADULT MENTAL ILLNESS		924.9715909	930.9	900	846.4	330	330	330	330	100.6%	94.0%	100.0%	100.0%	
RRERS	The Redwoods Centre	ISS New House Shelton (Spr	710 - ADULT MENTAL ILLNESS		847.5	1146.42	427.5	359.19	330	337.25	330	342	135.3%	84.0%	102.2%	103.6%	
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		1012.5	1072.5	1462.5	2159.76	322.5	362.6	967.5	1614.99	105.9%	147.7%	112.4%	166.9%	
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		900	989.82	900	892.61	645	563.09	322.5	607.74	110.0%	99.2%	87.3%	188.4%	
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		900	910.77	900	1326.28	483.75	462.7	483.75	937.85	101.2%	147.4%	95.6%	193.9%	
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		900	1045.98	900	1148.93	322.5	324.28	645	895.87	116.2%	127.7%	100.6%	138.9%	
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1350	1427.75	1350	3723.43	645	729.59	967.5	3299.53	105.8%	275.8%	113.1%	341.0%	
RREPG	SAMUEL JOHNSON HOSPITAL	IAMH George Bryan Tamwor	710 - ADULT MENTAL ILLNESS		900	873.19	1350	1196.43	645	611.13	322.5	775.8	97.0%	88.6%	94.7%	240.6%	
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tamwo	715 - OLD AGE PSYCHIATRY		1350	1100	630	646.5	322.5	322.44	645	654.01	81.5%	102.6%	100.0%	101.4%	
RRET4	Park House T4 Birmingham	Tier 4 Bham	710 - ADULT MENTAL ILLNESS		450	423.25	450	438.25	322.5	323.01	322.5	327.63	94.1%	97.4%	100.2%	101.6%	