

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RRE South Staffordshire And Shropshire Healthcare NHS Foundation Trust

Period: July 2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.southstaffsandschroppshealthcareft.nhs.uk/Partnership/Quality/Safe-Staffing/General-Information.asp>

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate registered nurses/midwives (%)	Average fill rate care staff (%)	Average fill rate registered nurses/midwives (%)	Average fill rate care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RRE11	ST GEORGE'S HOSPITAL	Newport House	712 - FORENSIC PSYCHIATRY		1627.5	1271.61	1162.5	1789.16	666.5	735.54	999.75	1500.56	78.1%	153.9%	110.4%	150.1%
RRE11	ST GEORGE'S HOSPITAL	Ashley House	712 - FORENSIC PSYCHIATRY		1860	1103.83	1162.5	1597.74	666.5	661.87	666.5	721.87	59.3%	137.4%	99.3%	108.3%
RRE11	ST GEORGE'S HOSPITAL	Radford House	712 - FORENSIC PSYCHIATRY		1627.5	1174.75	697.5	1055.75	333.25	346.42	666.5	706.92	72.2%	151.4%	104.0%	106.1%
RRE11	ST GEORGE'S HOSPITAL	Norton House	712 - FORENSIC PSYCHIATRY		1162.5	1068.08	930	669.73	333.25	341.6	333.25	473.68	91.9%	72.0%	102.5%	142.1%
RRE11	ST GEORGE'S HOSPITAL	Ellesmere House	700- LEARNING DISABILITY	712 - FORENSIC PSYCHIATRY	1395	1004.05	930	1504.24	666.5	537.98	333.25	462.08	72.0%	161.7%	80.7%	138.7%
RRERS	The Redwoods Centre	IFOR Willow Shrops	712 - FORENSIC PSYCHIATRY		1282.5	1070.67	840	947.94	666.5	608	333.25	432	83.5%	112.9%	91.2%	129.6%
RRERS	The Redwoods Centre	IFOR Yew	712 - FORENSIC PSYCHIATRY		836.25	833.08	1286.25	1137.87	666.5	638.59	666.5	787.02	99.6%	88.5%	95.8%	118.1%
RRERS	The Redwoods Centre	Oak House	700- LEARNING DISABILITY		697.5	555.00	1162.5	1009.48	333.25	372.37	333.25	327.06	79.6%	86.8%	111.7%	98.1%
RRE11	ST GEORGE'S HOSPITAL	Milford House	700- LEARNING DISABILITY		858.75	996.00	431.25	589	333.25	376.08	333.25	343.78	116.0%	136.6%	112.9%	103.2%
RRE11	ST GEORGE'S HOSPITAL	Brockington	710 - ADULT MENTAL ILLNESS		930	871.98	465	1600.34	333.25	333.15	333.25	1206.13	93.8%	344.2%	100.0%	361.9%
RRE11	ST GEORGE'S HOSPITAL	Kinver	710 - ADULT MENTAL ILLNESS		1162.5	987.66	1395	1758.94	666.5	565.72	333.25	1351.76	85.0%	126.1%	84.9%	405.6%
RRERS	The Redwoods Centre	IDEM Holly Redwoods	710 - ADULT MENTAL ILLNESS		840	838.56	1673.25	1169.87	682	676.58	341	443.25	99.8%	69.9%	99.2%	130.0%
RRERS	The Redwoods Centre	IDEM Oak Redwoods	715 - OLD AGE PSYCHIATRY		843.75	847.29	1323.75	982.96	682	623.25	341	711.33	100.4%	74.3%	91.4%	208.6%
RRERS	The Redwoods Centre	IFNCT Birch Redwoods	710 - ADULT MENTAL ILLNESS		817.5	844.39	1018.5	848.39	682	666.75	341	617.25	103.3%	83.3%	97.8%	181.0%
RRERS	The Redwoods Centre	IFNCT Laurel Redwoods	710 - ADULT MENTAL ILLNESS		836.25	824.39	1011	947.65	682	720	341	755	98.6%	93.7%	105.6%	221.4%
RRERS	The Redwoods Centre	IFNCT Pine Redwoods	710 - ADULT MENTAL ILLNESS		836.25	1041.08	840	864.41	682	735.75	341	542.25	124.5%	102.9%	107.9%	159.0%
RREOR	THE ELMS SHREWSBURY	IRER Rehab Rec Shrop T/W	710 - ADULT MENTAL ILLNESS		900	933.26	817.5	785.09	341	341	341	341	94.3%	96.0%	100.0%	100.0%
RRERS	The Redwoods Centre	ISS New House Shelton (Spruce)	710 - ADULT MENTAL ILLNESS		825	1135.11	378.75	499.48	341	350.5	341	343.75	137.6%	131.9%	102.8%	100.8%
RRE11	ST GEORGE'S HOSPITAL	Baswich	715 - OLD AGE PSYCHIATRY		1046.25	1120.48	1511.25	2314.03	333.25	332.32	999.75	1536.58	107.1%	153.1%	99.7%	153.7%
RRE11	ST GEORGE'S HOSPITAL	Brocton	710 - ADULT MENTAL ILLNESS		930	1101.80	930	859.69	666.5	517.54	333.25	602.81	118.5%	92.4%	77.7%	180.9%
RRE11	ST GEORGE'S HOSPITAL	Bromley	715 - OLD AGE PSYCHIATRY		930	720.48	930	1536.45	499.875	494.67	499.875	858.59	77.5%	165.2%	99.0%	171.8%
RRE11	ST GEORGE'S HOSPITAL	Chebsey House	710 - ADULT MENTAL ILLNESS		930	1104.71	930	1009.11	333.25	322.38	666.5	911.23	118.8%	108.5%	96.7%	136.7%
RRE11	ST GEORGE'S HOSPITAL	Norbury	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1395	1510.25	1395	3533.57	666.5	742.11	999.75	3209.09	108.3%	253.3%	111.3%	321.0%
RREPG	SAMUEL JOHNSON HOSPITAL	JAMH George Bryan Tamworth	710 - ADULT MENTAL ILLNESS		821.25	853.75	1278.75	1526.17	666.5	667.48	333.25	911.03	104.0%	119.3%	100.1%	273.4%
RREPG	SAMUEL JOHNSON HOSPITAL	ISFOP George Bryan Tamworth	715 - OLD AGE PSYCHIATRY		1282.5	939.00	587.25	907.48	333.25	332.38	666.5	763.1	73.2%	154.5%	99.7%	114.5%
RRET4	Park House T4 Birmingham	Tier 4 Bham	710 - ADULT MENTAL ILLNESS		465	399.00	465	422.75	333.25	343.52	333.25	335.5	85.8%	90.9%	103.1%	100.7%